

**BUDGET SPEECH TO BE DELIVERED BY THE MAYOR OF GREATER TUBATSE
MUNICIPALITY CLLR RALEPANE MAMEKOA DURING THE STATE OF THE MUNICIPAL
ADDRESS AT TŠWELOPELE SPORTS GROUND ON THE 27 JUNE 2009**

Moswara Marapo

Meyara phethiši wa Sekhukhune District Municipality

Bo Meyara ba mebasepala ya ba agelane

Maloko a khuduthamaga ya Masepala

Mosepikara

MoSefepi Mogolo

Makhanselara

Makhanselara a mebasepala ya ba agelane

Magoši

**Mekgatlo ya dipolotiki yeo e emetšwego mo masepaleng wa
Tubatse**

**Ba kgoro ya mmušo wa selegae le dikgoro ka moka Provinceng ya
Limpopo**

Bašomi ba Masepala wa rena

**Maloko a di Ward Committee le dikomiti ka moka tša go thušana le
rena ka tshepedišo ya Masepala**

Setšhaba ka moka le Bahlomphegi

Thobela,

Ke leboga sebaka seo ke filwego sago bolela le setšhaba se sa Thulare mabapi le peakanyo ya ditšhelete tša ngwaga wa 2009-2010.

Moswara Marapo

Ke bona go le bohlokwa gore pele ke elela ka polelo ya ditekanyetšo ke laetše dinthla tše pedi – tše tharo mabapi le tšeo di amago Afrika Borwa kakaretšo.

On the 22nd April 2009, this country showed a political maturity by holding successful national and provincial elections, where the ANC obtained a decisive majority. On the 9th of May 2009, Cde. Jacob 'Msholozì' Zuma inaugurated as South Africa's fourth President of the Republic of South Africa.

Cde Cassel Mathale was elected the Premier of Limpopo Province and Cde. David Mogobo was elected as the Executive Mayor of Greater Sekhukhune District Municipality.

Ke rata go tšea sebaka se go leboga ba-Tubatse ka thekgo yeo ba e filego mokgahlo wa African National Congress nakong ya dikgetho ka ge e kgonne go fenywa ka diperente tše masome senyane.

On a Sunday the 17th May 2009, the of the Republic of South Africa presented to the nation a collective formidable team of cadres who are leading his administration and they confirmed the following as their key priorities in government:

- The fight against crime
- Education
- Rural Development
- Health and
- Job creation

Programme Director, eleven day ago, the country commemorated the Youth Day under the theme “Celebrating a Vibrant Youth Voice”. At the same day the National Youth development Agency was formally launched.

The Municipality held various youth activities including the memorial lecture of Cde Boikie Letlapa, who was a Cadre of the former MK Movement and He was buried on the 3rd of April 1993.

Today, in our mist we have comrades who where youth in the 70’s and the 80’s and they are here to spice our occasion as guests, Cde. Sam Nkosi, Cde. Tom Flatella, Cde Willy Manala, Jacob Pere Malapane, Cde. Betty Mokwena Maleka, Cde. Koboti Mashego, Cde. Montjane, Cde. Morewane Sekhukhune, Cde. ‘Mohumi’ Mateng Mohale, Cde Jomo Mnisi, Cde. Lazarus Komane, Cde. Sekwati

Mohlala, Cde. Molešatlou Maila, Cde. Executive Mayor, Magabe of the Greater Sekhukhune District Municipality and many more amongst us.

We are proud to have a representative in the National Parliament, the hounarable Dalitha Boshego who was a local ANC PR Councillor and has since been sworn in as a Member of Parliament.

We must also mention that the elections of South African School Governing Bodies are progressing well in the Municipality and we urge all Parents to participate.

Programme Director,

We are also celebrating the progress we have made in our Municipal fiscas.

In 2006/2007 Financial year, our budget was standing at R107 Million Rand.

In 2007/2008 our budget was at R145 Million Rand.

The 2008/2009 budget was One hundred and eighty three million rand of which One hundred and forty two million was operational budget while thirty million was a Capital budget.

We are proud to announce the following achievements in past year:

- **During the Greater Sekhukhune District Municipal Mayor's Excellence Awards, our Municipality was named 'THE BEST PERFORMING MUNICIPALITY IN SEKHUKHUNE', that itself indicates our commitment to service delivery.**
- **We successfully developed a Local HIV/Aids Strategy which will be fully implemented in the coming financial year. The success of the programme was made possible through the good working relationship with Non-Governmental organisation such as Total Control of the Epidemic (TEC). Ka go realo bagešo, mmasepala o hlohleletša badudi ka moka go lwantšhana le phatlalalo ya HIV ka go tseba maemo a bona. Mmogo re ka kgona go fetšiša phatlalalo ya HIV. Let us strive for HIV free Tubatse.**
- **Our Municipality successfully established a Public Works Unit, which is operational and a programme has since been developed to ensure that all rural roads in Tubatse are maintained and up to date 450 kilometres of roads in Tubatse were gravelled.**
- **The Municipality managed to spend hundred percent of the Municipal Infrastructure Grant from the National Government by the end of March 2009.**

- The projects of building community halls in Driekop and Ga-Mokgotho have been completed.
- The building of small access bridges at Ga-Malekane, Taung, Mapareng and Ga-Madiseng respectively has been completed.
- The projects mentioned above managed to create jobs for One hundred and thirty eight community members, Fifty-four (54) Men, thirty (30) Women, Thirty-One (31) male youth and Twenty-three (23) female youth.

Programme Director,

Today, we present a budget worth Two hundred and six Million rands – which consist of the following:

- **Operational budget of One hundred and Sixty One Million rands (R161 million rands)**
- **Capital Budget of Forty Six point One Million Rands (R46,1 million rands),**

The 2009/2010 budget serves as a building block for the forth coming local government elections, while the 2010/2011 budget will concretize our resolve that the ANC has to become victor's in the envisaged 2011 local government elections.

We anticipate that in 2010/2011 the budget would have increased to Two Hundred and Ten Million Rands (R210 million rands).

In 2011/2012 Financial Year, we will be celebrating a budget worth Two hundred and Sixty Two Million Rands (R262 million rands).

Moswara Marapo,

Ntumelele ke hlalošetse setšhaba ,ka kabo ya ditšhelete yeo e tlogo latelwa ngwageng wa 2009- 2010. Ditekanyetšo ka moka di go dimillione tše makgolo pedi tshela tša diranta.

Diranta tše millione o tee fegelwana tharo (1,3 million) di beetšwe ka thoko go hlokomela mananeo a go ikgetha, e lego di Special Programmes, go etša mananeo a merero ya Batšofadi, Baswa, Bana, Bagolofadi , Komiti yeo e hlokometšego phetogo ya maina – Geographic Names Committee, Moral Regeneration le HIV and Aids.

Ge ele sekhwama sa thušo ya mašelang a go romela baswa dikolong – Bursary Fund se abatšwe dikete tse makgolo a mabedi (R200 000).

Mašelang a go hlokomela merero ya baetapele ba setšo - traditional leaders, Magoši a rena, ke dikete tše masome šupa senyane.

Ward Committees mmasepaleng wa gešo di abetšwe diranta tše millione o tee fegelwana pedi(R 1 .2Million).

Mola di million tše pedi di tlo hlokomela lenaneo la kago leswa le hlabollo ya toropo – City Development Strategy.

Mmasepala o nale lenaneo la go thuša bahloki bao metseng ya ga bo bona, go nago le mohlakase efela bona ba sa kgone go reka mohlakase, ke bolela ka kabo ya mohlakase wa mahala – Free Basic Electricity. Go kgonthišiša gore lenaneo leo le sepela gabotse ntle le ditšhitišo, le abetšwe dimillione tše tharo tša diranta.

Programme Director,

The delivery of water services to most of our rural areas remain a challenge to us, We must mentioned that our Municipality is working closely with the Greater Sekhukhune District Municipality to ensure that we overcome the drought.

The District Municipality has allocated an amount of R 84.9 Million for Water Projects in the Greater Tubatse Municipality for the following villages:

Makotaseng

Bothashoek

Mokobola

Mooihoek

Mabotšha

Morgenzon

Moroke

Motlailane

Motshana

An additional amount of twenty point five million rand (R20.5 Million rand) will be spent on Sanitation projects at :

Alverton

Mashamothane

Dithabaneng

Ga- Motodi

Steelpoort

Burgersfort and Motse wa Ga- Mampuru le Ga- Phasha

Programme Director,

We must mention that the provision of electricity is a major challenge facing our country. It is a common knowledge that ESKOM is experiencing capacity challenges that the country is going to live with for the coming 3 to 4 years.

We must reiterate that the Greater Tubatse and the Greater Sekhukhune are in consultation with ESKOM, with the aim of coming up with a solution towards energy capacity in Tubatse and the possibility of electrifying villages where there is capacity to do so. The Municipality has allocated Four Million Rand towards the completion of Magakala Electricity Project while the Department of Energy has put aside an amount of R11 million for household connections.

We must all be patient with this process because ESKOM has started with the erection of Power Stations whilst upgrading others, to address the matter. We are still committed to follow the priority list of electrifying our villages once the Capacity problem has been addressed. A task team will be formed to look into the electrification programme.

Programme Director,

Capital Projects which put more emphasis on Rural Development, as per National and Provincial government directive are as follows:

Ohrigstad Internal Road

4,8m

Burgerfort Internal Road	4,8m
Diphale Small Bridge	1,5m
Mareseleng Small Access Bridge	1,5m
Manyaka Small Access Bridge	1,5m
Tukakgomo Small Access Bridge	1,5m
Praktiseer Internal Road	5,4m
Kgautšwane Access Road	2,8m
Riba Cross to Ga-Riba Access road	3,5m
Moraba Access Road (Ward 26)	2,6m
Tjate Community Hall	2,1m
Leboeng Community Hall (Ward 26)	2,1m

Programme Director,

All the programmes and projects mentioned above will only be possible if the envisaged income can become a reality.

The Municipality is anticipating to collect the following Rates and Taxes:

Property rates	37 million
Sale of Water	9,4 million
Sewage charges	3,9million

Refuse removal	4,9 million
Equitable shares	74 million
Other Municipal support Grants	4,5 million
Municipal Infrastructure Grant	1,2 million
Outdoor Advertising	650 000
Building Plans Inspections Fees	400 000
Traffic Fines	1,7 million
Licensing Vehicle Registration	4 million
Licensing Drivers Licence	1,1 million
Licensing Learners	1,2 million
Licensing application	990 000
Programme Director,	

Go thwe ka Sepedi “Tau tsa hloka seboka di šitwa ke nare e hlotša”

Re bokane le di kgoro tše latelago go phethagatša dithlologelo tša setšhaba,

The Department of Roads and Transport will spent an amount of R20 000 000 Million Rands on the Ngwaabe Access Road.

The South African Roads Agency ya Limpopo (SANRAL) which is focusing on upgrading gravel Roads to Tar will spent R119 million Rands for the Ga-Masha to Ga-Mampuru road , Sefateng to Sekiti

Crossing road then Malokela to Morulaneng and Driekop Cross to Maandagshoek.

The Department of Education has put aside an amount of R26 million Rands to build New Schools and upgrading other Schools at Praktiseer – Itirele Primary and a new Burgerfort Secondary School.

The Department of Health & Social Development will be spending an amount of R6 million Rands to construct a New Emergency Service centre at Leboeng and a New Health Centre at Maandaghoek.

The Department of Public Works will be focusing on renovating Government Houses at Praktiseer for 170 thousand rand. They will also build 20 Housing Units for Tubatse Cost Centre for an amount of R1,1 million Rands.

The Department of Water, Forestry and Fisheries will spent R64 million for the Lebalelo Bulk Water Supply and Malokela Water Phase 2. The Department will also spend 243 million on Resource development for the Lebalelo Scheme to Olifantspoort.

Programme Director,

Modikwa Mine will make a Social investment of R7,3 Million Rands on community development projects which include Water Supply at Maandagshoek, access Road at Matimatšatši, Community Hall at Maphahlane, Builders Warehouse at Sehlaku. An additional 1,5 million has been allocated for refurbishment of the Mamphahlane Tribal Office.

DwarsRivier Mine will spend 2,8 million for Local economic development Projects.

Other mines such as Xstrata Alloys & Merafe Mine, Eastern Mines which include Thorncliff, Helena Magareng and Mototolo, Lion Ferrochrome, ASA Metal/Dilokong Chrome, Two Rivers, Marula Mine have made a commitment of more 50 million in infrastructure development projects.

Programme Director,

The budget we presented today, will address the concerns of our people and it reflects our commitment to poverty eradication, rural development and a better life for our people, of which the late Professor Magapatona Thobejane, Pেকে John Mokgotho, Boikie Letlapa, Lizzy Masuku, Naomi Makola, Nnika Kgwete, Patrick Makutu, Rachel Maleka, Durran Sekatane, Cde France Mamaru “Kgetša” and Mack Makgopa, Norman Mashabane, Jim Mashilangoako, Kgoši Mampuru and many more others were vocal, vibrant, and dedicated to, until they laid their lives.

I know that all these fallen Comrades when joining the African National Congress in their Prime Youth days had the conviction that our struggle will lead to the development of their Communities, we dare not fail them.

Programme Director,

May I also take this opportunity to thank Ba-Tubatse for supporting Bafana-Bafana and the FIFA Confederation Cup.

Lastly, I would like to wish our colleague Cllr. Archie Mohlala a speedy recovery.

Ke rata go leboga Council le bašomi ba mmasepala ka fase ga taolo ya Molaodi wa Mmasepala, Phaahle Malepeng, di Ward Committees le setšhaba ka moka.

Ba gešo thekgo ya lena yeo le e tšweleleditšego mo mengwageng ya go feta go fihla lehono, ga e tšwele pele e bohlokwa kudu tšwelelelong ya Mmasepala.

Halala Ba-Tubatse, Halala!

Ke a leboga! Thobela!

